

Message Text

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ACTION PM-04

INFO OCT-01 NEA-10 ISO-00 MC-02 ACDA-10 OMB-01 SS-15 SP-02

L-03 H-02 CIAE-00 INR-07 NSAE-00 TRSE-00 /057 W

-----090456Z 116197 /10

R 081417Z JAN 77

FM AMEMBASSY KUWAIT

TO CDR MICOM REDSTONE ARSENAL AL//DRCPM-KMS-S//

INFO CDR DARCOM ALEX VA//DRSIL-WM/ME//

DA WASHDC//DALO-ILM//

USCINCEUR//ECJ4/7-SAME//

SECDEF//ISA(SA)/DSAA//

SECSTATE WASHDC 7007

UNCLAS KUWAIT 0134

FROM USLOK

E.O. 11652: N/A

TAGS: MASS, KU

SUBJECT: FMS CASE DA KUWAIT UDL - PROGRAM MANAGEMENT

REF: A. MICOM 141500Z DEC 76

B. MICOM 172145Z NOV 76.

1. REFTEL A REQUESTED COMMENTS/RECOMMENDATIONS REGARDING
PREPARATION OF FOLLOW-ON FMS CASE UDL FOR PERIOD 30 SEP 77
THRU 30 JUN 80.

2. ESTIMATED RECURRING COSTS FOR SUPPORT OF THE MICOM
FIELD OFFICE ARE AS FOLLOWS:

A. HOUSING - \$673,288 (BASED ON AVG OF \$2,085.00 PER
MONTH PER FAMILY)

B. MEDICAL TRANSPORTATION - \$120,000 (\$4,000 PER FAMILY PER
YEAR).

C. SCHOOL TUITION - \$210,000 (BASED ON \$3,500 PER CHILD
PER YEAR AND ESTIMATING TWO SCHOOL AGED CHILDREN PER FAMILY.

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D. IMPREST FUND - \$30,000 (\$1,000 PER FAMILY PER YEAR).

E. RENTAL CAR - \$14,520 (COST IS BASED ON A QUOTE OF
\$440 PER MONTH FOR A 1977 DODGE ASPEN STATION WAGON.
THIS COST IS PROVIDED AS REQUESTED IN REFTEL B).

3. ESTIMATED NON-RECURRING COSTS FOR SUPPORT OF THE
MICOM FIELD OFFICE ARE AS FOLLOWS:

A. TEMPORARY LODGING - \$84,600 (BASED ON \$94 PER DAY PER FAMILY FOR A PERIOD OF 90 DAYS).
B. RENTAL CARS - \$12,600 (BASED ON \$420 PER MONTH FOR A PERIOD OF 3 MONTHS PER FAMILY).
C. CLEARING AND MOVEMENT OF POV AND HHG IN-COUNTRY - \$3,130 (BASED ON COSTS OF \$313 PER FAMILY).
D. CLEANING, PAINTING, REPAIR OF QUARTERS - \$26,500 (BASED ON \$1,340 PER SET OF QUARTERS EACH TIME PERSONNEL DEPART KUWAIT).
E. RECREATION FUND - \$150,000 (\$5,000 PER FAMILY PER YEAR).
G. LANGUAGE INSTRUCTION - \$8,800 (\$110 PER PERSON).
H. SHIPMENT OF POV AND HHG TO THE US - CAN BEST BE ESTIMATED BY YOUR OFFICE SINCE THE COST FOR SHIPMENT OF BOTH FROM US TO KUWAIT WAS PAID BY CONUS FUNDS.
I. CONTINGENCY FUND - \$100,000 (TO BE USED FOR UNEXPECTED REQUIREMENTS.)

4. TOTAL RECURRING COSTS - \$1,047,808; TOTAL NON-RECURRING COSTS - \$385,630; WITH A GRAND TOTAL OF \$1,433,438. THESE COSTS INCLUDE ONLY THOSE CHARGES PAID BY THE EMBASSY OUT OF LOCAL UDL FUNDS. OTHER COSTS SUCH AS COLA, ETC, CONSIDERED IN THE CURRENT UDL CASE ARE STILL APPLICABLE BUT ARE NOT PAID FROM LOCAL FUNDS.

5. THE EMBASSY ESTIMATES INFLATION TO BE APPROXIMATELY 15 PERCENT PER YEAR. THE COSTS CITED ABOVE DO NOT INCLUDE ANY INFLATION FACTOR. THE EMBASSY SUPPORT COSTS ARE NOT CHARGED AGAINST LOCAL UDL FUNDS BUT UNCLASSIFIED

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THE EMBASSY IS ATTEMPTING TO DEVELOP TOTAL USLOK COSTS WHICH WILL THEN BE BROKEN DOWN FOR THE VARIOUS AGENCIES ATTACHED TO USLOK. AS SOON AS THIS CAN BE DEVELOPED YOU WILL BE PROVIDED THE INFORMATION. SUGGEST COST ESTIMATES FOR EMBASSY SUPPORT IN THE CURRENT UDL CASE BE INFLATED BY 15 PERCENT AND USED FOR FOLLOW-ON CASE IF NEW ESTIMATES ARE NEEDED IMMEDIATELY.
MAESTRONE

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